

Maine Township 1700 Ballard Road Park Ridge, Illinois 60068

Special Township Board Meeting

NOTICE IS HEREBY GIVEN that a Special Township Board Meeting of the Maine Township Board, Cook County, Illinois will be held on Monday, December 16, 2019 at 7:00 p.m. in accordance with Section 80-10(b) of the Illinois Township Code, 60 ILCS 1/80-10(b). Said meeting has been called by Township Supervisor Laura Morask. The meeting will be held at 1700 Ballard Road, Park Ridge, IL 60068, for purposes of considering the following agenda:

SPECIAL BOARD MEETING AGENDA

Call Meeting to Order Pledge of Allegiance Roll Call

- 1. Public Participation
- 2. Discussion and Potential Action to Adopt Township and General Assistance Levy
- 3. Discussion and Potential Action to Determine Agency Funding Contracts
- 4. Adjournment

Peter Gialamas Maine Township Clerk

MEMOTO:ELECTED OFFICIALSFROM:DAYNA BERMANSUBJECT:2019 PROPOSED LEVYDATE:DECEMBER 11, 2019

Please find attached the proposed levy to be discussed and voted on at the Special Meeting called for December 16, 2019 at 7:00 pm.

The levy has been calculated at an overall 1.99% increase from the 2018 levy, with GA being left flat.

TAX LEVY ORDINANCE

MAINE TOWNSHIP

ORDINANCE No. 2019-5

An ordinance levying taxes for all town purposes for Maine Township, Cook County, Illinois, for the tax year 2019, collectable in 2020.

BE IT ORDAINED by the Board of Trustees of Maine Township, Cook County, Illinois, as follows:

SECTION 1: That the sum of five million one hundred and forty six thousand seven hundred and eight (\$5,146,708) are hereby levied upon all property subject to taxation within the Township as that property is assessed and equalized, in order to meet and defray all the necesary expenses and liabilities of the Township as required by statute or voted by the people in accordance with the law, for such purposes as GENERAL TOWN FUND AND GENERAL ASSISTANCE FUND.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

GENERAL TOWN FUND

ADMINIS	TRATION	
	Personnel	\$1,148,709
	Contractual Services	\$1,014,010
	Commodities	\$39,492
	Capital Outlay	\$78,499
	Other Expenditures	\$30,098
	TOTAL ADMINISTRATION	\$2,310,808
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	Personnel	\$166,942
	Contractual Services	\$41,744
	Commodities	\$969
	Capital Outlay	\$2,035
	Other Expenditures	\$2,800
	TOTAL ASSESSOR	\$214,490
CLERK		
	Personnel	\$204,986
	Contractual Services	\$11,940
	Commodities	\$730
	Capital Outlay	\$2,132
	Other Expenditures	\$1,217
	TOTAL CLERK	221,005

EMERGENCY MANAGEMENT SERVICES Personnel \$48,445 **Contractual Services** \$13,723 Commodities \$1,723 Capital Outlay \$4,062 Other Expenditures \$3,208 TOTAL EMERGENCY MANAGEMENT AGENCY SERVICES \$71,161 **MAINESTAY YOUTH & FAMILY SERVICES** Personnel \$510,784 Contractual Services \$91,368 Commodities \$2,944 Capital Outlay \$20,071 Other Expenditures \$4,984 TOTAL MAINESTAY YOUTH & FAMILY SERVICES \$630,151 ADULT AND SENIOR SERVICES Personnel \$321,684 **Contractual Services** \$47,376 Commodities \$2,702 Capital Outlay \$13,156 Other Expenditures \$2,433 TOTAL ADULT AND SENIOR SERVICES \$387,351 TOTAL MENTAL HEALTH/COMMUNITY SERVICES: \$484,453 TOTAL GENERAL TOWN FUND \$4,319,419 **GENERAL ASSISTANCE FUND ADMINISTRATION** Personnel \$405,525 **Contractual Services** \$69,518 Commodities \$2,209 Capital Outlay \$1,846 Other Expenditures \$1,176

TOTAL ADMINISTRATION

HOME RELIEF	
Contractual Services	\$230,385
Commodities	\$85,932
Other Expenditures	\$30,698
TOTAL HOME RELIEF	\$347,015

\$480,274

TOTAL GENERAL ASSISTANCE FUND

\$827,289

TAX LEVY SUMMARY	
Administration	\$2,310,808
Assessor	\$214,490
Clerk	\$221,005
Emergency Management Services	\$71,161
MaineStay Youth & Family Services	\$630,151
Adult & Senior Services	\$387,351
Mental Health/Community Services	\$484,453
General Assistance Administration	\$480,274
Home Relief	\$347,015
	\$5,146,708

SECTION 3: That the Town Clerk shall make and file with the County Clerk of said County of Cook, on or before the last day of December, a duly certified copy of this ordinance.

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not effect the validity of the remaining portion of this ordinance.

SECTION 5: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 16th day of December 2019 pursuant to a role call vote by the Board of Trustees of Maine Township, Cook County, IL.

BOARD OF TRUSTEES	AYE	NAY	ABSENT
	·		

Township of Maine County of Cook

Certificate of Compliance

Truth in Taxation

General Town Fund and General Assistance Tax Levy

I, the undersigned hereby certify that I am the presiding officer of the Maine Township General Town and General Assistance Funds and as such presiding officer I hereby certify that the Tax Levy Ordinance, a copy of which is attached was adopted pursuant to and in all respects in compliance with the provisions of Illinois Property Tax Code-Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85 (2002).

The taxing districts aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore a notice and hearing were not necessary.

This certificate applies to the 2019 tax levy for the General Town Fund and General Assistance Fund.

Dated this 16th day of December, 2019.

Presiding Officer:

Supervisor Laura J. Morask

Attest:

Clerk Peter Gialamas

(Seal)

Maine Township Certification of Tax Levy Ordinance #2019-5

General Town Fund and General Assistance Funds

The Undersigned, duly elected, qualified and acting clerk of Maine Township, Cook County, IL, that the attached hereto is a true and correct copy of the Tax Levy Ordinance #2019-5 for the year 2019, as adopted this 16th day of December, 2019.

This certification is made and filed pursuant to the requirements of (IRS, CH 139, PAR 114) (60 ILCS 5/12-4) and on behalf of MAINE TOWNSHIP, COOK COUNTY, ILLINOIS. This certification must be filed by the last Tuesday in December.

Dated this 16th day of December, 2019

Maine Township Clerk

Filed this _____ day of December,

Cook County Clerk

2020-2021 Compiled Agency Funding Numbers

AGENCY	2019 GRANT	2020 REQUEST	Laura J. Morask	Kimberly Jones	David A. Carrabotta, Esg.	Claire R. McKenzie	Susan Kelly Sweeney	Dayna Berman	Richard Lyon	Marie Dachniwsky	Austin Kelso	Kristina Christie	Board Average*	2020-2021 GRANT
AVENUES TO INDEPENDENCE		\$50,000	\$52,000	\$50,000	\$36,000	\$50,000	\$45,000	\$49,060	\$50,000	\$50,000	\$48,000	\$49,000	\$46,600	
CATHOLIC CHARITIES		\$10,000	\$500	\$0	\$0	\$1,500	\$0	\$0	\$2,500	\$0	\$0	\$3,000	\$400	-
CENTER FOR ENRICHED LIVING		\$2,500	\$2,500	\$2,500	\$1,400	\$2,500	\$1,800	\$1,960	\$1,500	\$2,000	\$2,000	\$1,900	\$2,140	
CENTER OF CONCERN		\$45,000	\$45,000	\$45,000	\$28,500	\$45,000	\$30,000	\$40,100	\$40,000	\$40,100	\$40,000	\$44,000	\$38,700	
CHILDREN'S ADVOCACY CENTER	\$3,940	\$5,000	\$5,000	\$5,000	\$3,800	\$4,000	\$2,500	\$3,940	\$4,500	\$4,000	\$4,200	\$4,000	\$4,060	
CLEARBROOK	n/a	\$5,000	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$2,500	\$0	\$300	
CONNECTIONS FOR THE HOMELESS	\$800	\$10,000	\$3,000	\$2,000	\$0	\$2,130	\$0	\$0	\$1,000	\$500	\$800	\$2,500	\$1,426	
DISTRICT 63 EDUCATION FOUNDATION/EXPANDED LEARNING	\$22,500	\$50,000	\$25,000	\$30,000	\$0	\$23,000	recuse	\$22,500	\$25,000	\$22,000	\$25,000	\$22,500	\$19,500	
FAMILY BEHAVIORAL HEALTH CLINIC	\$14,100	\$25,000	\$17,000	\$15,000	\$6,650		\$7,000	\$11,000	\$7,500	\$10,000	\$12,000	\$15,000	\$13,130	
FISH	\$4,800	\$4,800	\$8,000	\$5,000	\$4,000	\$4,800	\$4,000	\$4,800	\$4,500	\$4,000	\$5,000	\$4,000	\$5,160	
GLENKIRK	\$3,600	\$10,000	\$5,000	\$5,000	\$3,000	\$5,500	\$3,000	\$3,600	\$3,000	\$3,600	\$3,500	\$3,750	\$4,300	
THE HARBOUR	\$5,800	\$8,000	\$7,000	\$7,000	\$3,500	\$8,000	\$5,000	\$5,800	\$7,000	\$6,000	\$5,500	\$7,000	\$6,100	
THE JOSSELYN CENTER	\$103,800	\$115,000	\$123,000	\$118,500	\$67,500	\$115,000	\$95,000	\$110,000	\$115,000	\$110,000	\$108,000	\$111,000	\$103,800	
KENNETH YOUNG CENTER	n/a	\$20,000	\$5,000	\$0		. ,	\$0	\$3,000	\$0	\$0	\$2,000	\$1,000	\$2,100	
LEYDEN FAMILY SERVICE AND MENTAL HEALTH CENTER	\$56,200	\$60,000	\$60,000	\$60,000	\$49,000	\$60,000	\$48,000	\$56,200	\$57,000	\$57,000	\$56,000	\$57,000	\$55,400	
LIFE SPAN	\$7,900	\$10,000	\$10,000	\$8,000	\$4,800	\$8,500	\$4,500	\$7,900	\$10,000	\$7,900	\$8,500	\$10,000	\$7,160	
MAINE COMMUNITY YOUTH ASSISTANCE FOUNDATION (MCYAF)	\$4,760	\$6,570	\$4,000	\$6,600		\$6,570	\$1,500	\$4,760	\$5,000	\$5,500	\$5,500	\$5,000	\$4,934	
M-NASR (MAINE-NILES ASSOCIATION OF SPECIAL RECREATION)	\$0	\$5,000	\$0	\$0			\$0	\$1,500	\$0	\$1,000	\$1,000	\$1,500	\$0	
MIRACLE HOUSE	\$5,400	\$6,000	\$6,500	\$5,500	\$4,000	\$6,000	\$4,000	\$5,400	\$5,500	\$4,800	\$5,000	\$5,500	\$5,200	
NAMI-CCNS	\$4,520	\$7,000	\$7,000	\$5,000	\$2,000	\$5,000	\$2,100	\$3,500	\$4,500	\$4,000	\$4,000	\$5,000	\$4,220	
NORTHWEST CASA	\$2.000	\$2,000	\$2.500	\$2.000	\$2,000	\$2.000	\$1,500	\$1,000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	
NORTHWEST COMPASS INC.	n/a	\$8,500	\$6,000	\$6,000	\$0	\$2,500	\$0	\$6,000	\$5,000	\$5,000	\$5,000	\$6,250	\$2,900	
NORTH SUBURBAN LEGAL AID CLINIC	n/a	\$10,000	\$1,000	\$1,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$900	
NORTHWEST SUBURBAN DAY CARE	\$42,600	\$50,000	\$45,000	\$45,000	\$38,000	\$49,000	\$38,000	\$42,600	\$50,000	\$43,000	\$42,000	\$50,000	\$43,000	
OLDER ADULT SERVICES/HOME DELIVERED MEALS	\$5,260	\$5,500	\$6,000	\$5,500	\$5,000	\$5,500	\$4,500	\$5,500	\$5,500	\$5,400	\$5,400	\$5,500	\$5,300	
ORCHARD VILLAGE	\$240	\$10,000	\$250	\$250	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,400	\$300	
PEER SERVICES	\$9,500	\$15,000	\$12,000	\$12,000	\$5,700	\$11,000	\$6,500	\$9,500	\$10,000	\$10,000	\$10,000	\$10,000	\$9,440	
RESOURCES FOR COMMUNITY LIVING	n/a	\$5,000	\$0	\$4,000	\$0	\$1,000	\$0	\$4,000	\$2,000	\$3,500	\$3,000	\$4,000	\$1,000	
TURNING POINT BEHAVIORAL HEALTH CARE CENTER	\$44,000	\$50,000	\$40,500	\$47,500		\$43,000	\$34,000	\$44,000	\$44,000	\$45,000	\$45,000	\$47,000	\$39,600	
WINGS	\$5,800	\$10,000	\$6,000	\$6,000	\$3,000	\$8,000	\$4,000	\$5,800	\$7,000	\$6,000	\$5,000	\$9,000	\$5,400	
Z CENTER - ZACHARIAS SEXUAL ABUSE CENTER	\$0	\$5,000	\$0	\$0	\$0	. ,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL FUNDING	\$442,740	\$625,870	\$504,750	\$499,350	\$306,850	\$500,000	\$341,900	\$453,420	\$469,000	\$452,300	\$455,900	\$488,800	\$434,470	
*Average is based on the number of responses received (4 or 5).														
2019 grant funding total (\$442,740) includes amount awarded to agencies	that did not re	apply this year												
District 63 Education Foundation/Expanded Learning average was based of	n 4 response	s as Trustee S	usan Kelly	Sweeney re	cused herself.									